

Existing Kiosk Gross Sales by Brand and Location

2018	<u>Best Buy A</u>	<u>Best Buy B</u>	<u>Benefit</u>	<u>Total</u>
January 2018	\$5,398.92	\$5,632.10	\$1,312.00	\$12,343.02
February	\$4,463.95	\$4,059.64	\$2,000.00	\$10,523.59
March	\$6,628.57	\$7,613.97	\$2,322.00	\$16,564.54
April	\$8,153.90	\$8,262.76	\$2,376.00	\$18,792.66
May	\$5,368.61	\$6,354.88	\$2,182.00	\$13,905.49
June	\$5,534.72	\$6,883.77	\$2,731.00	\$15,149.49
July	\$7,924.48	\$5,815.79	\$2,115.00	\$15,855.27
August	\$10,621.15	\$6,021.78	\$2,546.00	\$19,188.93
September	\$9,550.00	\$7,978.75	\$1,558.00	\$19,086.75
October	\$10,621.15	\$6,021.78	\$2,546.00	\$19,188.93
November	\$11,865.02	\$10,906.32	\$1,798.00	\$24,569.34
December	\$11,384.78	\$9,178.37	\$1,870.00	\$22,433.15
Total 2018	\$97,515.25	\$84,729.91	\$25,356.00	\$207,601.16

2019	<u>Best Buy A</u>	<u>Best Buy B</u>	<u>Benefit</u>	<u>Total</u>
January 2019	\$6,665.09	\$7,075.88	\$2,081.50	\$15,822.47
February	\$9,606.60	\$7,259.75	\$1,494.00	\$18,360.35
March	\$8,488.91	\$11,047.82	\$2,044.00	\$21,580.73
April	\$7,036.62	\$8,150.54	\$1,934.00	\$17,121.16
May	\$9,698.43	\$10,013.36	\$1,958.00	\$21,669.79
June	\$7,039.70	\$11,556.32	\$610.00	\$19,206.02
July	\$7,804.52	\$7,051.24	\$1,792.00	\$16,647.76
August	\$9,157.64	\$9,496.59	\$2,845.50	\$21,499.73
September	\$7,385.43	\$7,855.76	\$988.48	\$16,229.67
October	\$6,899.79	\$10,289.40	\$904.48	\$18,093.67
November	\$6,262.42	\$5,421.35	\$1,028.00	\$12,711.77
December	\$6,898.85	\$7,291.84	\$1,658.00	\$15,848.69
Total 2019	\$92,944.00	\$102,509.85	\$19,337.96	\$214,791.81

Greenville-Spartanburg Airport District
Automated Retail Concession Program

Exhibit "B"

2020	<u>Best Buy A</u>	<u>Best Buy B</u>	<u>Benefit</u>	<u>Prepango</u>	<u>Total</u>
January 2020	\$4,914.54	\$4,870.04	\$1,579.00		\$11,363.58
February	\$4,280.55	\$5,233.63	\$1,719.00		\$11,233.18
March	\$4,012.35	\$1,114.57	\$766.00		\$5,892.92
April	\$1,279.79	\$853.89	\$189.00		\$2,322.68
May	\$3,214.50	\$216.91	\$299.00		\$3,730.41
June	\$2,583.04	\$893.81	\$601.00	\$157.55	\$157.55
July	\$4,668.39	\$2,590.56	\$413.00	\$1,114.86	\$8,786.81
August					
September					
October					
November					
December					
Total Jan – Mar 2020	\$24,953.16	\$15,773.41	\$5,566.00	\$1,272.41	\$47,564.98